

THIRD CONSECUTIVE NO-PROPERTY TAX BUDGET (2013 Proposed Budget)



Restricts Spending While Delivering Essential Services

FREEZING PROPERTY TAXES THREE YEARS IN A ROW



- ✓ Protects families and seniors from a property tax hike
- ✓ Paves the way for job growth.

Fact:

County Executive Mangano and the Republican Legislature have saved taxpayers nearly **\$340 million** from the financial plan of the prior administration by freezing property taxes and repealing the home energy tax.

CREATING & RETAINING PRIVATE SECTOR JOBS



The 2013 Proposed Budget continues funding for an aggressive and hard-charging economic development team that is dedicated to creating more jobs and opportunities for our generation and future generations.

Fact 1:

County Executive Mangano helped return 15,000 jobs to the former United States Navy-Grumman Corporation property in Bethpage and helped establish the film and television production industry in Bethpage.

Fact 2:

Since 2010, County Executive Mangano and the Nassau County Industrial Development Agency have helped create and retain over 2,600 jobs. Examples include: • Hain Celestial • AriZona Iced Tea

RESTRICTS SPENDING AND DELIVERS ESSENTIAL SERVICES

- ✓ **Reduces spending for the second consecutive year.**
- ✓ **Reflects \$290 million in spending cuts.**
- ✓ **In 2013, the workforce will be 20% lower (1,776 less positions) including a 33% reduction in management (123 less positions)**
- ✓ **Great savings have also been achieved by cutting wasteful spending including:**
 - **Consolidated 10 departments into 4 - SAVES \$4 million**
 - **Successful public-private partnerships for Nassau's bus system & inmate health care services at the jail - SAVES \$40 million**
 - **Police precinct realignment - SAVES \$20 million**
 - **Elimination of nearly 100 vehicles - SAVES \$250,000**
 - **Removed 1,668 telephone, fax lines & internet - SAVES \$1 million**
 - **Reduced Photocopy machines from 3,054 to 561 - SAVES \$1 million**
 - **Introduction of competition to lower natural gas rates - SAVES \$7.5 million**



HISTORIC SAVINGS WERE ACHIEVED BY TACKLING THE ASSESSMENT SYSTEM



Passed landmark reforms that ensure residents:

- **saved over \$58 million, plus interest, over the past two years by ending the accumulation of residential tax assessment debt;**
- **receive their correct home value before paying taxes and no longer have to pay money they do not owe to the County, towns and school districts.**

Fact:

The administration has also solicited experts to build on our reforms, analyze assessment technology to maximize efficiencies and review different approaches to setting values.

SUMMARY

- ✓ **Holds the Line on Property Taxes for a Third Consecutive Year**
- ✓ **Spends less for a Second Consecutive Year (\$2.791 billion)**
- ✓ **1,776 Fewer Employees**
20% workforce reduction
33% appointee reduction
- ✓ **Maintains \$290 million in Spending Cuts**

“TAKING BACK OUR PARKS”



- ✓ **Offered a low-cost Summer Recreation Program for 1,000 children at our parks and made it affordable by charging non-residents an entrance fee for using our parks.**
- ✓ **Reestablished all Athletic Leagues for lacrosse, baseball, and softball. (Over 200 teams)**
- ✓ **Saved the Games for the Physically Challenged in 2011 & 2012 by raising the private funds needed to keep the Games alive. We will do it again!**
- ✓ **Established an annual Cruise to the Show Parade and Car Show.**
- ✓ **Obtained private-sector partners and sponsors such as Friendly’s, the HISTORY Channel, RXR, Canon USA, TD Bank, JJT Energy, Unified Windows, CBS-FM, WBAB, KJOY and B103.**

Result:

Increased parks revenue since 2009 by attracting thousands of visitors to Nassau - thereby increasing sales and hotel/motel tax revenue, as well as benefiting the local economy through hotel stays and restaurant visits.

"TAKING BACK OUR PARKS"



- ✓ **Lakeside Theatre Shows**
93,000 visitors – attendance up 10%
- ✓ **Summer Recreation Camp**
1,000 children - attendance up 21%
- ✓ **Leisure Passes – sales up 19%**
- ✓ **Golf Rounds – up 15%**
- ✓ **Camp Site Rentals – up 17%**

HELPING OUR VETERANS



- Opened New Veteran Service Agency Office & VA Health Clinic.**
- Established 42 homes for Veterans at Mitchel Field.**
- Partnered with Homes For Homecoming Heroes.**
- Opening a 53-Bed Transitional Housing Facility for Homeless Veterans in Westbury.**

HAVE QUESTIONS? NEED ASSISTANCE?



DIAL
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Over 6,900 users as of September 2012