

PROPOSED ORDINANCE NO. 238 -2012

AN ORDINANCE to adopt the budget for the County Legislature for the County of Nassau for the twelve-month 2013 fiscal year beginning January 1, 2013 and ending December 31, 2013 and to appropriate revenues for said budget pursuant to the provisions of the County Government Law of Nassau County; the Nassau County Administrative Code; the Real Property Tax Law, the County Law, the Local Finance Law, the General Municipal Law of the State of New York and Chapter 14 of the Laws of 1995.

WHEREAS, on the seventeenth day of September, 2012, the County Executive of Nassau County submitted and filed with the Clerk of the Nassau County Legislature ("County Legislature") a proposed budget for the County of Nassau for the twelve-month 2013 fiscal year beginning January 1, 2013 and ending December 31, 2013, together with his budget message and recommendations relative to the items set forth in said proposed budget; and

WHEREAS, said proposed budget contained a budget for the County Legislature; and

WHEREAS, section 305 of the County Government Law of Nassau County requires that the County Legislature vote separately on that portion of the budget relating to the County Legislature; now, therefore

BE IT ORDAINED BY THE COUNTY LEGISLATURE OF THE COUNTY OF NASSAU, AS FOLLOWS:

Section 1. The proposed budget of the County Legislature, heretofore submitted and filed by the County Executive with the Clerk of the County Legislature on the seventeenth day of September 2012 as part of the proposed budget for the County of Nassau for the twelve-month 2013 fiscal year beginning January 1, 2013 and ending December 31, 2013 is hereby approved and adopted by the County Legislature as its budget for the 2013 fiscal year beginning January 1, 2013 and ending December 31, 2013, said budget of the County Legislature now being on file with the Clerk of the Legislature.

Section 2. In accordance with the fiscal year 2013 budget of the County of Nassau, the County Legislature does hereby appropriate for the conduct of the County Legislature for the aforementioned 2013 fiscal year, the several amounts specified for the expenditure as follows: salaries, wages and fees; equipment; general expenses; contractual services and such other items as specified herein:

OBJECT CODE	MAJORITY (15)	MINORITY (10)	CLERK (20)	Office of Budget Review (30)	Total LE Budget
AA - SALARIES, WAGES & FEES	2,430,585	2,279,765	577,445	849,698	6,137,493
BB - EQUIPMENT	6,903	6,274	25,000	2,600	40,777
DD - GENERAL EXPENSES	10,920	10,311	1,653,700	7,400	1,682,331
DE - CONTRACTUAL SERVICES	215,000	100,717	934,283	4,600	1,254,600
	2,663,408	2,397,067	3,190,428	864,298	9,115,201

TOTAL APPROPRIATIONS FOR THE BUDGET OF THE COUNTY LEGISLATURE FOR THE 2013 FISCAL YEAR: \$9,115,201

Section 3. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any standing committee of said Legislature if said ordinance is passed by affirmative vote of a majority of said Legislature.

Section 4. This ordinance shall take effect immediately.