

**PROPOSED ORDINANCE NO. 261 –2012**

AN ORDINANCE to amend Ordinance No. 241-2012, adopting the capital budget for the year two thousand twelve for the County of Nassau corresponding to the first year of the four year capital plan, pursuant to the provisions of section 310 of the County Government Law of Nassau County.

WHEREAS, on November 20, 2012, pursuant to section 310 of the County Government Law of Nassau County, the Nassau County Legislature by Ordinance No. 241-2012 approved and adopted the Capital Budget (the “Capital Budget”) of the County of Nassau for the fiscal year beginning January 1, 2012 and ending December 31, 2013; and

WHEREAS, on November 19, 2012, pursuant to section 310 of the County Government Law of Nassau County, the Nassau County Legislature by Resolution No.177-2012 approved and adopted the four-year Capital Plan for the County of Nassau for the fiscal year beginning January 1, 2012 (the “Capital Plan”); and

WHEREAS, pursuant to section 310 of such County Government Law, the County Executive may propose, at any time subsequent to the passage of the ordinance approving the Capital Budget, an ordinance to amend the Capital Budget; and

WHEREAS, the County Executive, based upon a review of the Capital Budget priorities by the Nassau County Department of Public Works, proposes that the amounts described herein be authorized in the Capital Budget for certain projects in 2012 as hereinafter set forth in Appendix A attached hereto and incorporated herein; and

WHEREAS, the County Executive has solicited the recommendations of the Office of Management and Budget and the Office of Legislative Budget Review with respect to the amendment to the Capital Budget contained in this ordinance; and

WHEREAS, the County Executive herein proposes changes as hereinafter described to the Capital Budget that provide for additional activities; now, therefore,

BE IT ORDAINED by County Legislature of the County of Nassau as follows:

Section 1. The capital budget, as adopted by Ordinance No. 241-2012, as amended, is amended as follows:

1. Capital project number 70074, listed under the column heading, "Infrastructure", project title, "NCC Rehabilitation Water Damaged Buildings Phase I", the amount listed under the column heading "2012 County Debt", is amended to read "\$712,500", the amount listed under the column heading "2012 Non-County", is amended to read "\$712,500", and the amount listed under the column heading, "2012 TOTAL", is amended to read "\$1,425,000"; and

2. Capital project number 70084, listed under the column heading, "Infrastructure", project title, "NCC Health & Safety", the amount listed under the column heading "2012 County Debt", is amended to read "\$50,000", the amount listed under the column heading "2012 Non-County", is amended to read "\$50,000" and the amount listed under the column heading, "2012 TOTAL", is amended to read "\$100,000."

3. Capital project number 70088, listed under the column heading, "Infrastructure", project title, "NCC Renovation of Cluster C", the amount listed under the column heading "2012 County Debt", is amended to read "\$100,000", the amount listed under the column heading "2012 Non-County", is amended to read "\$100,000", and the amount listed under the column heading, "2012 TOTAL", is amended to read "\$200,000."

4. Capital project number 70089, listed under the column heading, "Infrastructure", project title, "NCC Space Consolidation", the amount listed under the column heading "2012 County Debt", is amended to read "\$100,000", the amount listed under the column heading

“2012 Non-County”, is amended to read “\$100,000”, and the amount listed under the column heading, “2012 TOTAL”, is amended to read “\$200,000.”

5. Capital project number 70093, listed under the column heading, “Infrastructure”, project title, “NCC Window Replacement”, the amount listed under the column heading “2012 County Debt”, is amended to read “\$100,000”, the amount listed under the column heading “2012 Non-County”, is amended to read “\$100,000”, and the amount listed under the column heading, “2012 TOTAL”, is amended to read “\$2,000,000.”

6. A new capital project is added, to read as follows: under the column heading, “Infrastructure”, project title, “70098 NCC IT Phased Infrastructure”, the amount listed under the column heading “Cumulative Budget to date” shall read “\$100,000”, the amount listed under the column heading “Carry Forward”, shall read “\$100,000”, the amount listed under the column heading “2012 County Debt”, shall read “\$100,000”, the amount listed under the column heading “2012 Non-County”, is amended to read “\$100,000” and the amount listed under the column heading, “2012 TOTAL”, is amended to read “\$200,000.”

7. A new capital project is added, to read as follows: under the column heading, “Infrastructure”, project title, “70099 NCC Physical Plant Vehicles”, the amount listed under the column heading “Cumulative Budget to date” shall read “\$0”, the amount listed under the column heading “Carry Forward”, shall read “\$0”, the amount listed under the column heading “2012 County Debt”, shall read “\$50,000”, the amount listed under the column heading “2012 Non-County”, is amended to read “\$50,000” and the amount listed under the column heading, “2012 TOTAL”, is amended to read “\$100,000.”

8. §2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said

ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. This Ordinance shall take effect immediately.