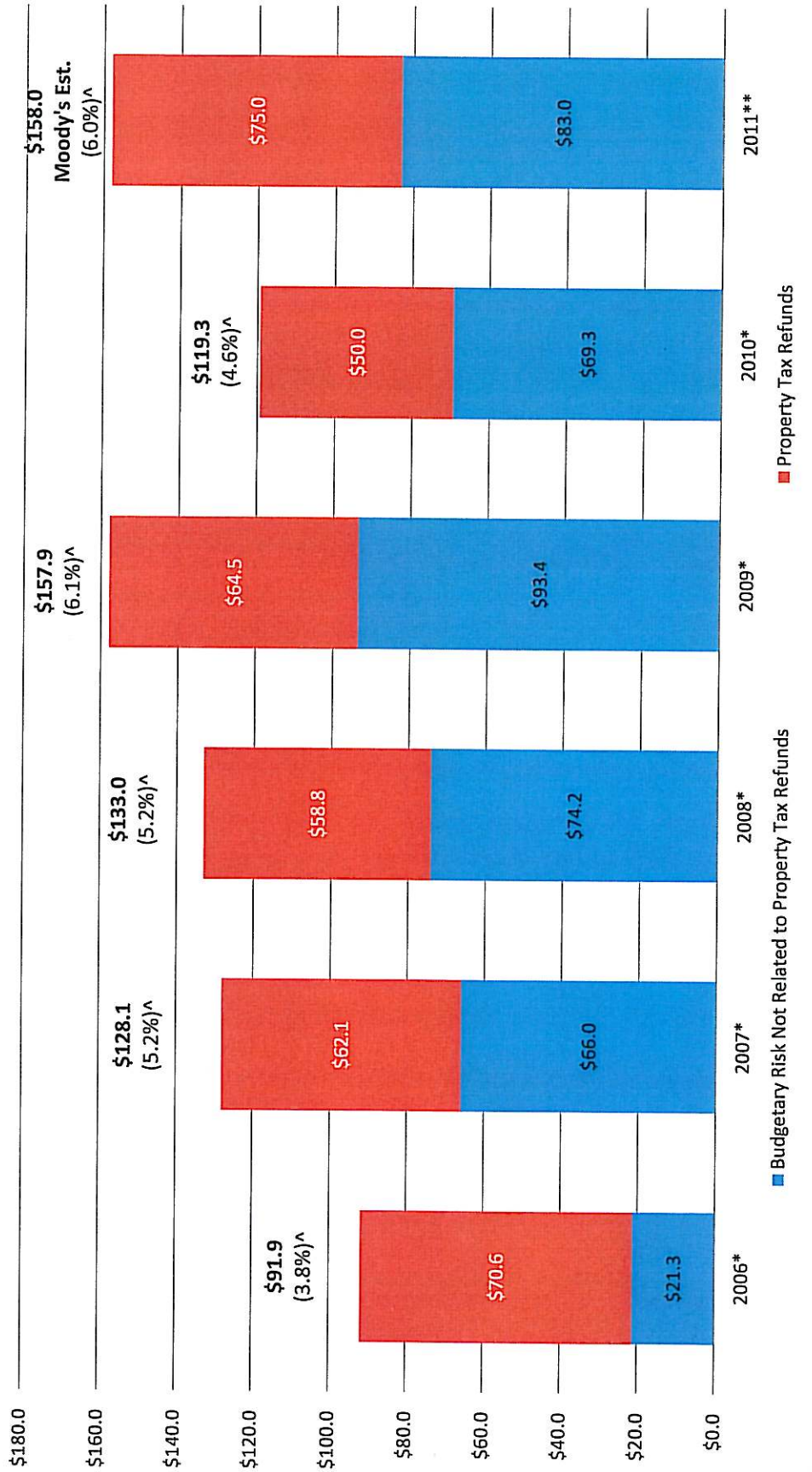


# Exhibit 1

## HISTORY OF BUDGETARY RISKS (Five Funds) (\$ Millions)



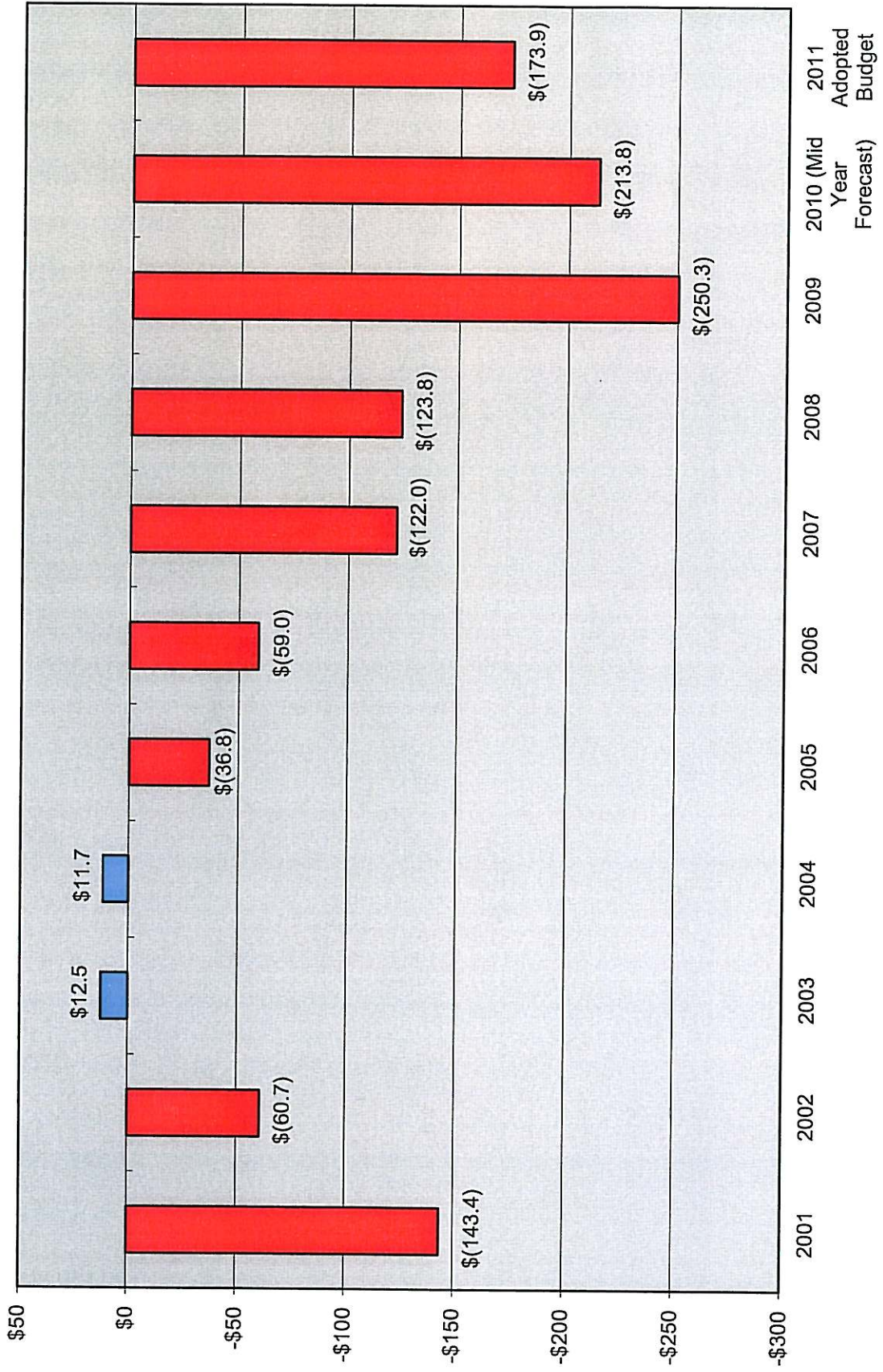
^Risk as a % of Budgeted Expense

\*Budgetary risk amounts as of Proposed Budget, adjusted for Property Tax Refunds in excess of budget.

\*\*Per Moody's report, November 2010 (\$83 million is comprised of \$61 million in labor savings and \$22 million in items that require outside approval). The Comptroller's report on the 2010 Proposed Budget found \$258 million to be "at-risk." The Moody's number was chosen for comparative purposes as the outside independent and objective source.

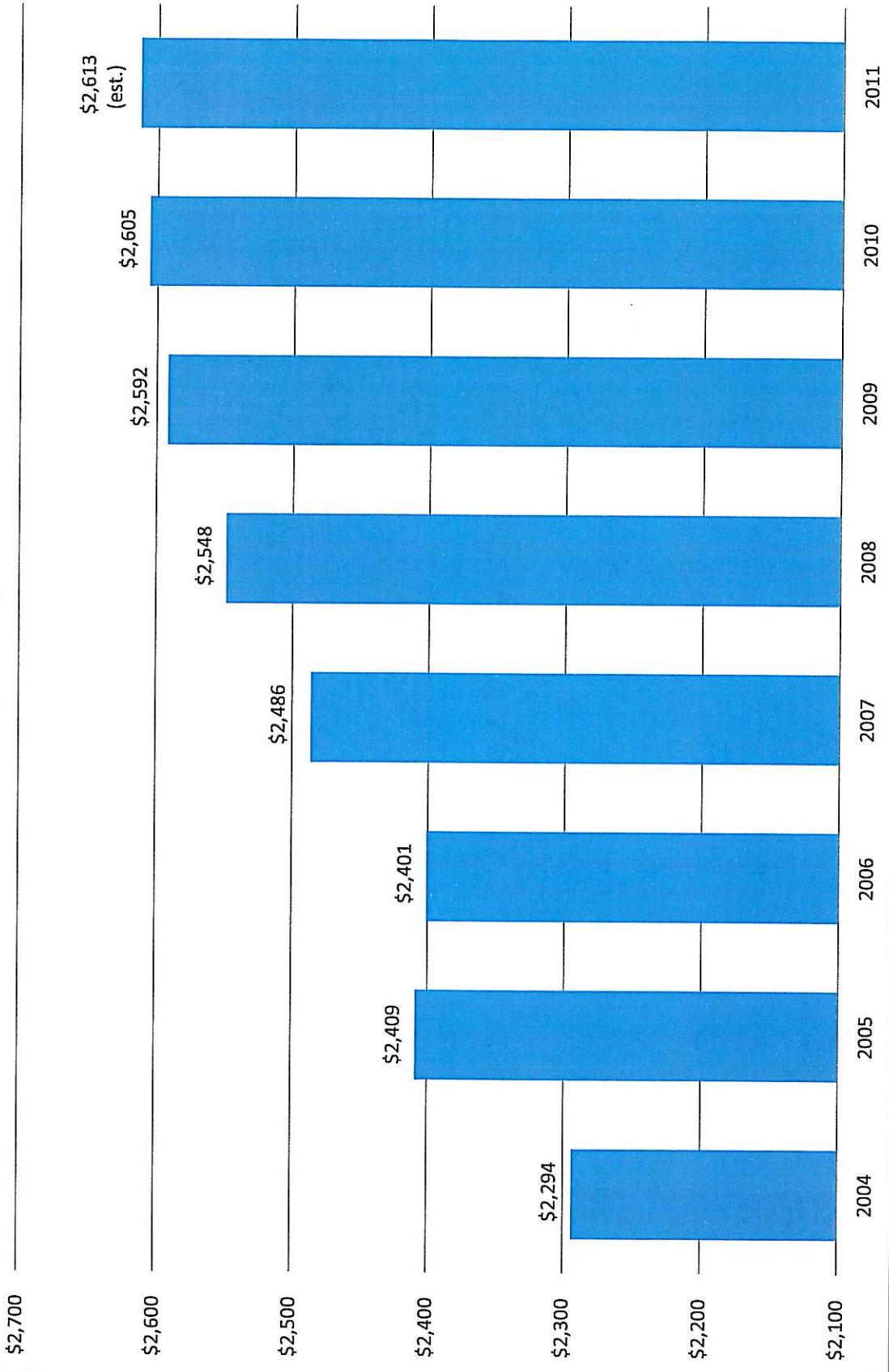
# Exhibit 2

## IMPROVING NASSAU COUNTY STRUCTURAL BUDGET GAP (Five Funds) (\$ Millions)



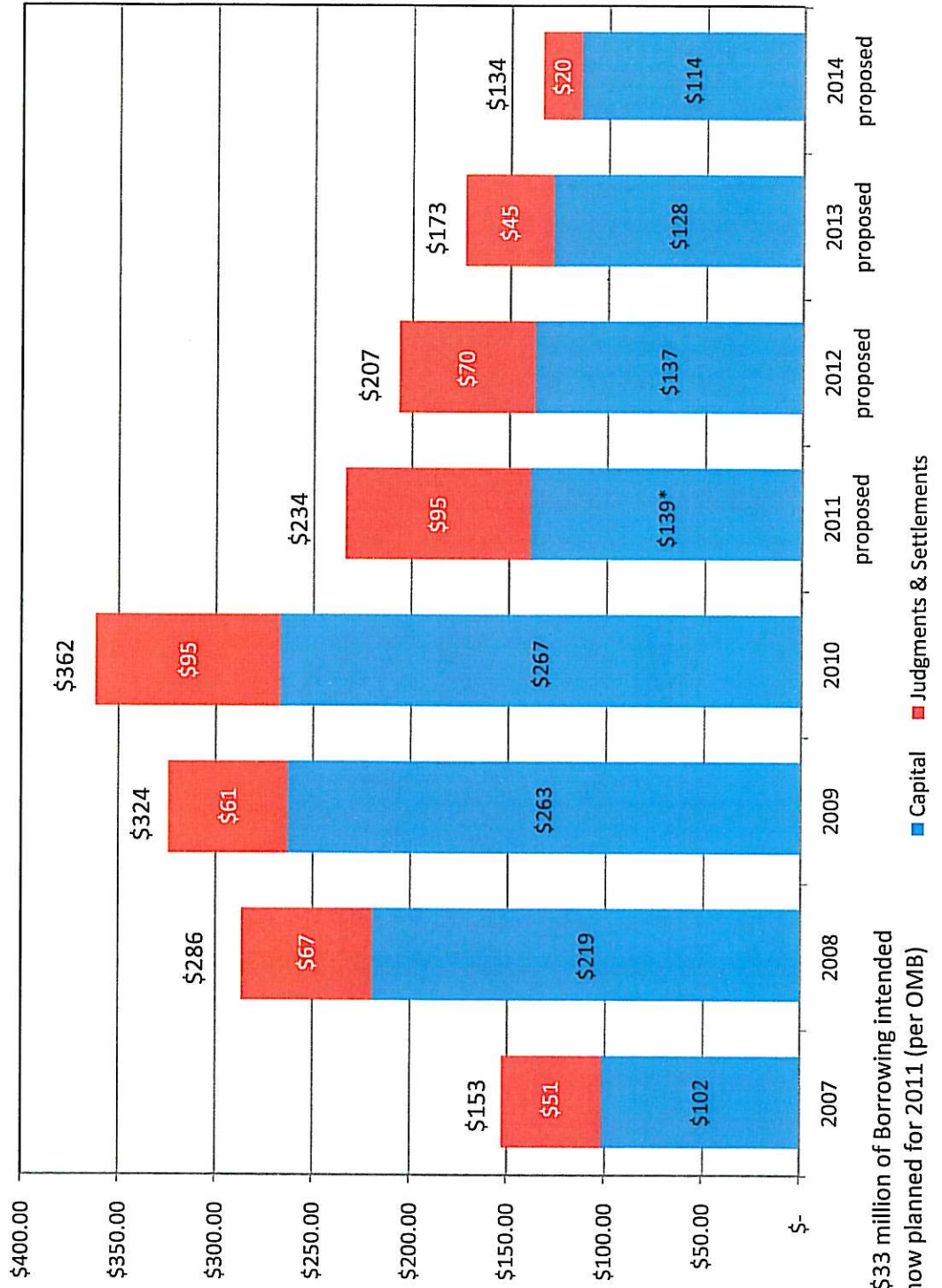
# Exhibit 3

## CONTROLLING BUDGETED EXPENSE GROWTH (Five Funds) (Excludes Interfunds and Contingency) (\$ Millions)



# Exhibit 4

## Reducing Borrowing - New Money (excluding sewer projects) (\$ Millions)



\*Includes \$33 million of Borrowing intended for 2010, now planned for 2011 (per OMB)