

CDBG-R
Activity Data Spreadsheet

Jurisdiction/Grantee Name: Nassau County Urban County Consortium		CDBG-R Formula Grant Amount: \$4,220,770				Date: May 29, 2009	
<i>Activity Name</i>	<i>Activity Description</i>	<i>Eligibility (Regulatory or HCDA Citation)</i>	<i>National Objective Citation</i>	<i>CDBG-R Project Budget (\$)</i>	<i>Additional Recovery Funds (\$)</i>	<i>Other Leveraged Funding (\$)</i>	<i>Total Activity Budget</i>
1) Public Facilities and Improvements							
Village of Farmingdale							
1a) Farmingdale Streetscape Improvements	Improvements to public parking lots and walkways in the Village of Farmingdale including design work, installation of energy efficient street lighting, and trees in the Central Business District. This ia a component of an economic revitalization plan for transit oriented redevelopment.	570.201 (c)	570.208(a)(1)(i)	\$300,000			\$300,000
Village of Westbury							
1c) Westbury Tiered Public Parking Lot	Provision of new and improved public facilities and infrastructure improvements for construction of a tiered public parking lot. This project is located in the Central Business District which is being redeveloped with transit oriented mix of uses.	570.201(c)	570.208(a)(1)(i)	\$450,000			\$450,000
Town of Hempstead							
1d) Baldwin Streetscape Improvement Project	Improvements to public walkways including the installation of energy efficient street lighting and trees on Merrick Road between Grand Avenue and Harrison Avenue in the Baldwin Urban Renewal Area within the Town of Hempstead. This is a component of a larger economic revitalization project.	570.201 (c)	570.208(a)(1)(i)	\$275,000			\$275,000
Non Profit Public Facilities Projects / Nassau County							
1e) Roosevelt EOC Expansion of CAP / Head Start Space	Gut rehabilitation of existing building adjacent to Head Start building to permit relocation of Community Action Program and expansion of Head Start program. This will provide 34 additional head start slots for needy children.	570.201(c)	570.208(a)(1)(i)	\$300,000			\$300,000

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1f) Circulo de la Hispanidad	Installation of "green components" for a 35,000 square foot community center building that is under construction with the goal of meeting LEED standards. Once completed, the community center will create 80 full time equivalent jobs. The center will house a licensed 75 child care center for infants, toddlers, and pre-school children. The center will provide job training programs for youth and adults.	570.201(c)	570.208(a)(1)(i)	\$200,000			\$200,000
1g) Interfaith Nutrition Network	Rehabilitation of the Mary Brennan Inn Hempstead Soup Kitchen which serves 440 guests daily - men, women & children who are homeless or at risk of homelessness or low income.	570.201(c)	570.208(a)(1)(i)	\$100,000			\$100,000
1h) Five Towns Community Center	Rehabilitation of existing building including energy efficiency upgrades and kitchen improvements to provide a safe and efficient community center to serve low/moderate income neighborhoods.	570.201(c)	570.208(a)(1)(i)	\$200,000			\$200,000
Project Delivery Expenses							
1i) Project Delivery Expenses - Public Facility Projects	General project delivery costs for implementation of public facility and improvement projects	570.201(c)	570.208(a)(1)(i)	\$300,693			\$300,693
2 Housing Redevelopment							
2a) Bedell & Terrace Apartments, Hempstead Village	Expansion of affordable housing. Funds will be used for site improvements associated with the redevelopment of a 245 unit affordable housing project. This housing redevelopment project will include energy efficient weatherization improvements funded through ARRA. This transit oriented development is located within walking distance from the Village commercial center and a multi-modal transit	570.202	570.208 (a)(3)	\$250,000			\$250,000
2b) Lee Gray Court Redevelopment, City of Glen Cove	Demolition (as first step of redevelopment) of 19 obsolete/vacant residential structures owned by the Glen Cove Housing Authority. This project will be redeveloped as 62 units of green affordable housing. Location is proximate to commuter rail and a proposed commuter ferry.	570.201 (b)	570.208 (a)(3)	\$300,000			\$300,000
2c) Nassau County Residential Rehabilitation Program	Rehabilitation of owner occupied single family homes in Nassau County Consortium.	570.202	570.208 (a)(3)	\$250,000			\$250,000
3. Public Service							

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3a) Coalition for Domestic Violence and Coalition for Child Abuse and Neglect	Increase economic efficiencies for the provisions of services to persons affected by abuse and neglect through development of joint office space	570.201 (e)	570.208 (a) (2)	\$115,000			\$115,000
3b) Long Island Youth Build Program	Train young people in green construction skills via collaboration with the US DOL Youth Build Program. Training projects will target community center/service centers and affordable housing construction	570.201 (e)	570.208 (a) (2)	\$200,000			\$200,000
3c) Farmingdale VFW Improvements	Provide materials for Carpenters Union Apprentice Youth Training Program with hands on construction skills training renovating the Farmingdale VFW	570.201 (e)	570.208 (a) (2)	\$35,000			\$35,000
4. Special Economic Development							
4a) Nassau County Revolving Loan Program	Provision of loans to small businesses to expand or retain jobs including loans for commercial rehabilitation.	570.203	570.208 (a) (1)	\$173,000			\$173,000
5. Commercial Rehabilitation							
5a) Commercial Rehabilitation & Signage Program	Façade Improvements - Upgrade the physical condition of local business areas to eliminate and prevent blight, create and retain jobs.	570.202 (a) (3)	570.208 (a) (1)	\$200,000			\$200,000
5b) Commercial Rehabilitation & Signage Program: Town of Hempstead Baldwin Revitalization	Façade Improvements - Upgrade the physical condition of local business areas to eliminate and prevent blight, create and retain jobs.	570.202 (a) (3)	570.208 (a) (1)	\$150,000			\$150,000
6. Administration							
6a) Administration	General program management, oversight and monitoring of the Community Development Block Grant - Recovery Program.	570.201 (a)	570.208 (a) (3)	\$422,077			\$422,077
				\$4,220,770			\$4,220,770

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							0
				\$0			0
							0
							0