

ORDINANCE NO. 259-B-2012

AN ORDINANCE to amend Ordinance No. 241-2012, adopting the capital budget for the year two thousand twelve for the County of Nassau corresponding to the first year of the four year capital plan, pursuant to the provisions of section 310 of the County Government Law of Nassau County.

WHEREAS, on NOVEMBER 20, 2012, pursuant to section 310 of the County Government Law of Nassau County, the Nassau County Legislature by Ordinance No. 241-2012 approved and adopted the Capital Budget (the "Capital Budget") of the County of Nassau for the fiscal year beginning January 1, 2012 and ending December 31, 2013; and

WHEREAS, on NOVEMBER 20, 2012, pursuant to section 310 of the County Government Law of Nassau County, the Nassau County Legislature by Resolution No. 177-2012 approved and adopted the four-year Capital Plan for the County of Nassau for the fiscal year beginning January 1, 2012 (the "Capital Plan"); and

WHEREAS, pursuant to section 310 of such County Government Law, the County Executive may propose, at any time subsequent to the passage of the ordinance approving the Capital Budget, an ordinance to amend the Capital Budget; and

WHEREAS, the County Executive, based upon a review of the Capital Budget priorities by the Nassau County Department of Public Works, proposes that the amounts described herein be authorized in the Capital Budget for certain projects in 2012 as hereinafter set forth in Appendix A attached hereto and incorporated herein; and

WHEREAS, the County Executive has solicited the recommendations of the Office of Management and Budget and the Office of Legislative Budget Review with respect to the amendment to the Capital Budget contained in this ordinance; and

WHEREAS, the County Executive herein proposes changes as hereinafter described to the Capital Budget that provide for additional activities; now, therefore,

BE IT ORDAINED by County Legislature of the County of Nassau as follows:

Section 1. The capital budget, as adopted by Ordinance No. 241-2012, is amended as follows:

1. Capital project number 90400, listed under the column heading, "General Capital Buildings", project title, "Various County Facilities – General Construction", the amount listed under the column heading "2012 County Debt", is amended to read "\$5,000,000", and the amount listed under the column heading, "2012 TOTAL", is amended to read "\$5,000,000"; and

2. Capital project number 90401, listed under the column heading, "General Capital Buildings", project title, "Various County Facilities – Electrical Construction", the amount listed under the column heading "2012 County Debt", is amended to read "\$2,250,000", and the amount listed under the column heading, "2012 TOTAL", is amended to read "\$2,250,000."

3. Capital project number 90402, listed under the column heading, "General Capital Buildings", project title, "Various County Facilities – HVAC Construction", the amount listed under the column heading "2012 County Debt", is amended to read "\$2,250,000", and the amount listed under the column heading, "2012 TOTAL", is amended to read "\$2,250,000."

4. Capital project number 90403, listed under the column heading, "General Capital Buildings", project title, "Various County Facilities – Plumbing Construction", the amount listed under the column heading "2012 County Debt", is amended to read "\$1,050,000", and the amount listed under the column heading, "2012 TOTAL", is amended to read "\$1,050,000."

5. Capital project number 90618, listed under the column heading, "General Capital Buildings", project title, "Various County Facilities – Buildings Roof Renovation", the amount

listed under the column heading “2012 County Debt”, is amended to read “\$2,000,000”, and the amount listed under the column heading, “2012 TOTAL”, is amended to read “\$2,000,000.”

6. Capital project number 98060, listed under the column heading, “Equipment”, project title, “Road Maintenance Equipment Replacement”, the amount listed under the column heading “2012 County Debt”, is amended to read “\$6,750,000”, and the amount listed under the column heading, “2012 TOTAL”, is amended to read “\$6,750,000”

7. Capital project number 98105, listed under the column heading, “Equipment”, project title, “Fleet Management Life Cycle Vehicle Replacement”, the amount listed under the column heading “2012 County Debt”, is amended to read “\$500,000”, and the amount listed under the column heading, “2012 TOTAL”, is amended to read “\$500,000.”

8. Capital project number 63029, listed under the column heading, “Infrastructure”, project title, “Bridge Rehabilitation Program”, the amount listed under the column heading “2012 County Debt”, is amended to read “\$8,000,000”, and the amount listed under the column heading, “2012 TOTAL”, is amended to read “\$8,000,000.”

9. Capital project number 63400, listed under the column heading, “Infrastructure”, project title, “Civil Site Studies”, the amount listed under the column heading “2012 County Debt”, is amended to read “\$1,000,000”, and the amount listed under the column heading, “2012 TOTAL”, is amended to read “\$1,000,000.”

10. Capital project number 66302, listed under the column heading, “Infrastructure”, project title, “Requirements Contract Roads/Drainage/Bridge/Joints”, the amount listed under the column heading “2012 County Debt”, is amended to read “\$5,250,000”, and the amount listed under the column heading, “2012 TOTAL”, is amended to read “\$5,250,000.”

11. Capital project number 41814, listed under the column heading, "Parks", project title, "Various County Parks Fencing Repair", the amount listed under the column heading "2012 County Debt", is amended to read "\$500,000", and the amount listed under the column heading, "2012 TOTAL", is amended to read "\$500,000."

12. Capital project number 41826, listed under the column heading, "Parks", project title, "Various Parks Preserve Buildings Rehabilitation", the amount listed under the column heading "2012 County Debt", is amended to read "\$500,000", and the amount listed under the column heading, "2012 TOTAL", is amended to read "\$500,000."

13. Capital project number 41834, listed under the column heading, "Parks", project title, "Various Parks Path/Roadways/Parking Resurface", the amount listed under the column heading "2012 County Debt", is amended to read "\$1,250,000", and the amount listed under the column heading, "2012 TOTAL", is amended to read "\$1,250,000."

14. Capital project number 50686, listed under the column heading, "Public Safety", project title, "Police Fleet Replacement", the amount listed under the column heading "2012 County Debt", is amended to read "\$1,500,000", and the amount listed under the column heading, "2012 TOTAL", is amended to read "\$1,500,000."

15. Capital project number 6179A, listed under the column heading, "Roads", project title, "West Shore Road, Mill Neck", the amount listed under the column heading "2012 County Debt", is amended to read "\$5,000,000", and the amount listed under the column heading, "2012 TOTAL", is amended to read "\$5,000,000."

16. Capital project number 97113, listed under the column heading, "Technology", project title, "Departmental Technology Equipment Replacement", the amount listed under the

column heading "2012 County Debt", is amended to read "\$500,000", and the amount listed under the column heading, "2012 TOTAL", is amended to read "\$500,000."

17. Capital project number 97119, listed under the column heading, "Technology", project title, "Network Infrastructure", the amount listed under the column heading "2012 County Debt", is amended to read "\$2,000,000", and the amount listed under the column heading, "2012 TOTAL", is amended to read "\$2,000,000."

18. Capital project number 97135, listed under the column heading, "Technology", project title, "VoIP Implementation", the amount listed under the column heading "2012 County Debt", is amended to read "\$250,000", and the amount listed under the column heading, "2012 TOTAL", is amended to read "\$250,000."

19. Capital project number 62017, listed under the column heading, "Traffic", project title, "Traffic Signal Construction and Modification – Phase VII", the amount listed under the column heading "2012 County Debt", is amended to read "\$5,000,000", and the amount listed under the column heading, "2012 TOTAL", is amended to read "\$7,000,000."

20. Capital project number 62500, listed under the column heading, "Traffic", project title, "Traffic Studies", the amount listed under the column heading "2012 County Debt", is amended to read "\$500,000", and the amount listed under the column heading, "2012 TOTAL", is amended to read "500,000."

21. Capital project number 66050, listed under the column heading, "Traffic", project title, "Curbs and Sidewalks Rehabilitation", the amount listed under the column heading "2012 County Debt", is amended to read "\$2,200,000", and the amount listed under the column heading, "2012 TOTAL", is amended to read "\$2,200,000."

22. Capital project number 41861, listed under the column heading, "Parks", project title, "Various Parks Buildings", the amount listed under the column heading "2012 County Debt", is amended to read "\$5,500,000", and the amount listed under the column heading, "2012 TOTAL", is amended to read "\$5,500,000."

23. Capital project number 41829, listed under the column heading, "Parks", project title, "Various Parks Lighting", the amount listed under the column heading "2012 County Debt", is amended to read "\$1,500,000" ", the amount listed under the column heading "2012 County Debt", is amended to read "\$1,500,000".

24. Capital project number 41858, listed under the column heading, "Parks", project title, "Various Parks Pool Improvements", the amount listed under the column heading "2012 County Debt", is amended to read "\$750,000", and the amount listed under the column heading, "2012 TOTAL", is amended to read "\$750,000."

25. Capital project number 41820, listed under the column heading, "Parks", project title, "Various Parks Playground Rehabilitation", the amount listed under the column heading "2012 County Debt", is amended to read "\$250,000", and the amount listed under the column heading, "2012 TOTAL", is amended to read "\$250,000."

26. Capital project number 90612, listed under the column heading, "General Capital Buildings", project title, "Generator Upgrades – Various Buildings", the amount listed under the column heading "2012 County Debt", is amended to read "\$3,000,000", and the amount listed under the column heading, "2012 TOTAL", is amended to read "\$3,000,000."

27. Capital project number 81011, listed under the column heading, "Infrastructure", project title, "Hazardous Waste Response Fund", the amount listed under the column heading

“2012 County Debt”, is amended to read “\$1,500,000”, and the amount listed under the column heading, “2012 TOTAL”, is amended to read “\$1,500,000.”

28. Capital project number 41334, listed under the column heading, “Parks”, project title, “Nickseron Beach”, the amount listed under the column heading “2012 County Debt”, is amended to read “\$1,000,000”, and the amount listed under the column heading, “2012 TOTAL”, is amended to read “\$1,000,000.”

29. Capital project number 90375, listed under the column heading, “General Capital Buildings”, project title, “Emergency Work at Road Maintenance Garages”, the amount listed under the column heading “2012 County Debt”, is amended to read “\$1,000,000”, and the amount listed under the column heading, “2012 TOTAL”, is amended to read “\$1,000,000.”

30. Capital project number 97104, listed under the column heading, “Technology”, project title, “Disaster Recovery Plan”, the amount listed under the column heading “2012 County Debt”, is amended to read “\$350,000”, and the amount listed under the column heading, “2012 TOTAL”, is amended to read “\$350,000.”

31. Capital project number 97530, listed under the column heading, “Technology”, project title, “Geobased Mapping and Information System”, the amount listed under the column heading “2012 County Debt”, is amended to read “\$300,000”, and the amount listed under the column heading, “2012 TOTAL”, is amended to read “\$300,000.”

32. Capital project number 62454, listed under the column heading, “Traffic”, project title, “Traffic Computerized Signal Expansion”, the amount listed under the column heading “2012 County Debt”, is amended to read “\$2,000,000”, and the amount listed under the column heading, “2012 TOTAL”, is amended to read “\$2,000,000.”

33. Capital project number 50680, listed under the column heading, "Public Safety", project title, "Police Department Precinct and Auxiliary Renovation Modernization", the amount listed under the column heading "2012 County Debt", is amended to read "\$7,200,000", and the amount listed under the column heading, "2012 TOTAL", is amended to read "\$7,200,000."

34. Capital project number 98130, listed under the column heading, "Public Safety", project title, "Countywide Trunked Radio System", the amount listed under the column heading "2012 County Debt", is amended to read "\$1,000,000", and the amount listed under the column heading, "2012 TOTAL", is amended to read "\$1,000,000"

35. A new capital project is added, to read as follows: under the column heading, "Parks", project title, "41870 County Wide Beach Restoration and Mitigation", the amount listed under the column heading "Cumulative Budget to date" shall read "\$0", the amount listed under the column heading "Carry Forward", shall read "\$0", the amount listed under the column heading "2012 County Debt", shall read "\$2,000,000", and the amount listed under the column heading, "2012 TOTAL", is amended to read "\$2,000,000."

36. A new capital project is added, to read as follows: under the column heading, "Parks", project title, "41871 Countywide Decks and Bulkhead", the amount listed under the column heading "Cumulative Budget to date" shall read "\$0", the amount listed under the column heading "Carry Forward", shall read "\$0", the amount listed under the column heading "2012 County Debt", shall read "\$1,000,000", and the amount listed under the column heading, "2012 TOTAL", is amended to read "\$1,000,000."

37. A new capital project is added, to read as follows: under the column heading, "Public Safety", project title, "50696 Local Municipality Interoperable Radio System", the amount listed under the column heading "Cumulative Budget to date" shall read "\$0", the

amount listed under the column heading “Carry Forward”, shall read “\$0”, the amount listed under the column heading “2012 County Debt”, shall read “\$1,000,000”, and the amount listed under the column heading, “2012 TOTAL”, is amended to read “\$1,000,000.”

38. A new capital project is added, to read as follows: under the column heading, “Infrastructure”, project title, “66016 County Wide Tree Management Program”, the amount listed under the column heading “Cumulative Budget to date” shall read “\$0”, the amount listed under the column heading “Carry Forward”, shall read “\$0” the amount listed under the column heading “2012 County Debt”, shall read “\$1,000,000”, and the amount listed under the column heading, “2012 TOTAL”, is amended to read “\$1,000,000.”

39. A new capital project is added, to read as follows: under the column heading, “Roads”, project title, “60050 Sheridan Avenue, Mineola Drainage Improvements”, the amount listed under the column heading “Cumulative Budget to date” shall read “\$0”, the amount listed under the column heading “Carry Forward”, shall read “\$0” the amount listed under the column heading “2012 County Debt”, shall read “\$2,000,000”, and the amount listed under the column heading, “2012 TOTAL”, is amended to read “\$2,000,000.”

40. A new capital project is added, to read as follows: under the column heading, “General Capital Buildings”, project title, “90636 Warehouse and Staging Area”, the amount listed under the column heading “Cumulative Budget to date” shall read “\$0”, the amount listed under the column heading “Carry Forward”, shall read “\$0” the amount listed under the column heading “2012 County Debt”, shall read “\$4,500,000”, and the amount listed under the column heading, “2012 TOTAL”, is amended to read “\$4,500,000.”

41. A new capital project is added, to read as follows: under the column heading, “Equipment”, project title, “98344 Public Works Lab Equipment”, the amount listed under the

column heading "Cumulative Budget to date" shall read "\$0", the amount listed under the column heading "Carry Forward", shall read "\$0", the amount listed under the column heading "2012 County Debt", shall read "\$250,000", and the amount listed under the column heading, "2012 TOTAL", is amended to read "\$250,000."

42. Capital project number 82001, listed under the column heading, "Storm Water", project title, "Drainage Stream corridors Reconstruction", the amount listed under the column heading "2012 County Debt", is amended to read "\$2,000,000", and the amount listed under the column heading, "2012 TOTAL", is amended to read "\$2,000,000."

43. Capital project number 82008, listed under the column heading, "Storm Water", project title, "Rehabilitation of Storm Water Basins", the amount listed under the column heading "2012 County Debt", is amended to read "\$2,500,000", and the amount listed under the column heading, "2012 TOTAL", is amended to read "\$2,500,000."

44. Capital project number 82009, listed under the column heading, "Storm Water", project title, "Drainage Facilities Sidewalk Rehabilitation", the amount listed under the column heading "2012 County Debt", is amended to read "\$500,000", and the amount listed under the column heading, "2012 TOTAL", is amended to read "\$500,000."

45. Capital project number 60042, listed under the column heading, "Storm Water", project title, "Middle Neck Road Drainage Improvement", the amount listed under the column heading "2012 County Debt", is amended to read "\$3,000,000", and the amount listed under the column heading, "2012 TOTAL", is amended to read "\$3,000,000."

46. A new capital project is added, to read as follows: under the column heading, "Sewer and Storm Water Resource District Collection", project title, "3P311 Pump Station Rehabilitation", the amount listed under the column heading "Cumulative Budget to date" shall

read "\$0", the amount listed under the column heading "Carry Forward", shall read "\$0" the amount listed under the column heading "2012 County Debt", shall read "\$22,800,000", and the amount listed under the column heading, "2012 TOTAL", is amended to read "\$22,800,000."

47. A new capital project is added, to read as follows: under the column heading, "Disposal", project title, "35120 Wastewater Facilities Hardening Study", the amount listed under the column heading "Cumulative Budget to date" shall read "\$0", the amount listed under the column heading "Carry Forward", shall read "\$0", the amount listed under the column heading "2012 County Debt", shall read "\$1,000,000", and the amount listed under the column heading, "2012 TOTAL", is amended to read "\$1,000,000."

48. A new capital project is added, to read as follows: under the column heading, "Disposal", project title, "35121 Wastewater Facilities Storm Restoration", the amount listed under the column heading "Cumulative Budget to date" shall read "\$0", the amount listed under the column heading "Carry Forward", shall read "\$0" the amount listed under the column heading "2012 County Debt", shall read "\$30,000,000", and the amount listed under the column heading, "2012 TOTAL", is amended to read "\$30,000,000."

§2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. This Ordinance shall take effect immediately.