

PROPOSED ORDINANCE NO. 264-2012

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Corrections, Board of Elections, Office of Emergency Management, Fire Commission, Police Department, Health Department, Department of Information Technology, Department of Probation, Department of Parks, Museums, and Recreation, Department of Public Works, Department of Social Services, Department of Constituent Affairs, Office of the District Attorney, Office of Health and Human Services, and the Office of the Medical Examiner.

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated November 26, 2012, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
498,446.00	FEMA	FEM	CC	AA	287,456.00
		FEM	CC	AB	21,990.00
		FEM	CC	DD	180,000.00

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
448,723.00	FEMA	FEM	EL	AA	300,000.00
		FEM	EL	AB	22,950.00
		FEM	EL	DD	125,773.00

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
1,045,300.00	FEMA	FEM	EM	AA	103,200.00
		FEM	EM	AB	19,100.00
		FEM	EM	BB	500,000.00
		FEM	EM	DD	100,000.00
		FEM	EM	DE	950.00
		FEM	EM	DD	228,000.00
		FEM	EM	DE	94,050.00

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
636,880.00	FEMA	FEM	FC	AA	448,784.00
		FEM	FC	AB	179,514.00
		FEM	FC	DD	8,582.00

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
2,175,939.00	FEMA	FEM	HE	AA	1,243,000.00
		FEM	HE	AB	232,939.00
		FEM	HE	DD	700,000.00

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
-------------------------------------	------------------------	-------------------------	--	--	--

		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
969,125.00	FEMA	FEM	IT	AA	250,000.00
		FEM	IT	AB	19,125.00
		FEM	IT	DD	50,000.00
		FEM	IT	DE	150,000.00
		FEM	IT	BB	500,000.00

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
1,233,038.00	FEMA	FEM	PB	AA	1,092,000.00
		FEM	PB	AA	40,000.00
		FEM	PB	AB	99,538.00
		FEM	PB	DD	1,500.00

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
4,307,100	FEMA	FEM	PD	AA	3,500,000.00
		FEM	PD	AB	807,100.00

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
7,998,900.00	FEMA	FEM	PD	AA	6,500,000.00
		FEM	PD	AB	1,498,900.00

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
2,275,239.00	FEMA	FEM	PK	AA	157,500.00
		FEM	PK	AA	192,500.00
		FEM	PK	AB	125,239.00

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
		FEM	PK	DD	100,000.00
		FEM	PK	DE	1,700,000.00

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
51,947,954.00	FEMA	FEM	PW	AA	3,466,054.00
		FEM	PW	AA	1,445,330.00
		FEM	PW	AB	1,647,770.00
		FEM	PW	DD	2,100,000.00
		FEM	PW	DE	43,288,800.00

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
21,768,555.00	FEMA	FEM	PW	AA	950,000.00
		FEM	PW	AA	1,063,644.00
		FEM	PW	AB	754,911.00
		FEM	PW	DD	2,000,000.00
		FEM	PW	DE	17,000,000.00

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
10,500.00	FEMA	FEM	SS	AA	9,750.00
		FEM	SS	AB	750.00

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
10,000.00	FEMA	FEM	CF	AA	10,000.00

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
3,000.00	FEMA	FEM	DA	AA	3,000.00

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
10,000.00	FEMA	FEM	HS	AA	10,000.00

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
3,500.00	FEMA	FEM	ME	AA	3,500.00

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section

617.5(c)(20) of 6 N.Y.C.R.R. (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.